



ANNUAL ACCOUNTS 2023-24

	£	£	£	2022-23	
				£	£
RECEIPTS					
Received from supporters					
Regular sponsorship	47,888			41,761	
Additional contributions	25,202			3,468	
Fellowship of St John	1,800			1,800	
Bank interest received	72			58	
	<u>74,962</u>	74,962		<u>47,087</u>	47,087
Gift Aid repayments		15,092			8,637
		<u>90,054</u>	90,054	<u>55,724</u>	55,724
PAYMENTS					
Grants to Kathryn's Mercy Home Trust (India)		90,000			90,000
Air fare		-			1,617
Postage		-			-
Bank charges		60			72
Travel costs (Indian visitors)		204			-
Website		7			-
		<u>90,271</u>	(90,271)	<u>91,689</u>	(91,689)
Deficit of payments over receipts			(217)		(35,965)
Brought forward on 1 st April 2023			25,716		61,681
Carried forward on 31 st March 2024			<u>£25,499</u>		<u>£25,716</u>

Notes to the Accounts:

1. Regular sponsorship is up this year; the number of regular sponsors has increased by about 40 after Jeyapaul's and Charles's visit, which in a full year should give an extra £8,500 with the Gift Aid. Sadly, most of our schools are no longer able to continue their support. 'Additional contributions' comprise the generous responses to our school buildings appeal.
2. We transferred £20,000 to India immediately before the 2024 Easter holiday, but unfortunately this was not debited until just after the close of our financial year. However, we have shown this transfer in these 2023-24 accounts (the official accounts lodged with the Charity Commission will show this in the next financial period).
3. The cost of the new website has been paid by a generous supporter for three years.